

RESOLUTION NO. R-2019-023

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PISMO BEACH,
CALIFORNIA ADOPTING NEW WATER AND WASTEWATER FEES FOR FISCAL
YEARS 2019 THROUGH 2023, EFFECTIVE ON JUNE 5, 2019**

WHEREAS, on November 27, 2018 at a Special Council meeting, the Council reviewed information about the proposed water and wastewater fees and provided direction to staff regarding the proposed fees; and

WHEREAS, on January 15, 2019, the Council reviewed information about the proposed water and wastewater rates, adopted a Resolution (R-2019-002) to approve the proposed schedules; directed staff to issue Proposition 218 notices to all residents and rate payers; and adopted the City of Pismo Beach Water, Wastewater, and Storm Water Rate Study (Study); and

WHEREAS, on January 29, 2019, to comply with Proposition 218 requirements, staff notified property owners and rate payers of the proposed rates with a Public Notice; and

WHEREAS, on February 27, 2019, City staff held two public workshops to receive feedback on the proposed rate structure; and

WHEREAS, the City collected written protests of the proposed water and/or wastewater rates up to an including the Council's public hearing of the matter; and

WHEREAS, on March 19, 2019, the Council held a duly-noticed public hearing at which all interested parties were given the opportunity to be heard and to submit any additional written protests of the new water and wastewater rates; and

WHEREAS, at the conclusion of the public hearing, it was staff's determination that protests had been received for less than a majority of eligible parcels; and

WHEREAS, the water and wastewater fees will support providing clean, safe, and reliable drinking water; protecting public health and the environment with proper wastewater treatment; creating a brand new drought resistant water supply; and maintaining sustainable water and wastewater systems.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pismo Beach as follows:

1. Fee Schedule Adoption. The City Council approves and adopts the additions to the existing fee schedule set forth in **Exhibit A** (Water Rates for FY 2019 through FY 2023) and **Exhibit B** (Wastewater Rates for FY 2019 through FY 2023) to this Resolution, effective June 5, 2019. The revenues generated from water rates would be collected in the Water Enterprise Fund. The revenues generated from

wastewater rates would be collected in the Wastewater Enterprise Fund. The City Council specifically finds that the fees adopted are reasonable and do not exceed the cost of providing the service.

2. Collection and Listing of Fees. **Exhibit A** and **Exhibit B** schedule of rates and charges are hereby directed to be computed by and applied by the various City departments, and to be collected by the City Administrative Services Department for the herein listed special services when provided by the City or its designated contractors. The fees listed in in **Exhibit A** and **Exhibit B** shall be charged and collected for the enumerated services.
3. Separate Fee for Each Process. All fees set forth by this resolution are for each identified process; additional fees shall be required for each additional process or service that is requested or required. Where fees are indicated on a per-unit of measurement basis the fee is for each identified unit or portion thereof within the indicated ranges of such units.
4. Added Fees and Refunds. Where additional fees need to be charged and collected for completed staff work, or where a refund of excess deposited monies is due, and where such charge or refund is ten dollars (\$10.00) or less, a charge or refund need not be made.
5. Constitutionality. If any portion of this resolution is declared invalid or unconstitutional then it is the intention of the City Council to have passed the entire Resolution and all its component parts, and all other sections of this resolution shall remain in full force and effect.
6. Copy Available to Public. A copy of **Exhibit A** and **Exhibit B** shall be maintained in the Administrative Services Department Office and in the City Clerk's files for review by the public during business hours.
7. Effective Date. This revisions to the fee schedule set forth in this Resolution shall go into full force and effect on June 5, 2019.

UPON MOTION OF Mayor Pro Tem Howell, seconded by Council Member Guthrie, the foregoing resolution was adopted by the City Council of the City of Pismo Beach this 19th day of March 2019, by the following vote:

AYES:	4	Howell, Guthrie, Blake, Waage
NOES:	0	
ABSENT:	1	Reiss
ABSTAIN:	0	
RECUSED:	0	

Approved:


Ed Waage, Mayor

Attest:


Erica Inderlied, City Clerk

Water Rates for FY 2019 through FY 2023

Water: Bi-Monthly Fixed Charges by Meter Size

	Current Rate	June 5, 2019	January 1, 2020	January 1, 2021	January 1, 2022	January 1, 2023
Meter Size	Fixed Charge (\$ per bi-month)					
5/8"	\$29.02	\$24.37	\$27.28	\$30.53	\$34.17	\$38.24
3/4"	\$29.02	\$24.37	\$27.28	\$30.53	\$34.17	\$38.24
1"	\$58.03	\$37.21	\$41.64	\$46.60	\$52.15	\$58.36
1.5"	\$96.62	\$68.87	\$77.07	\$86.25	\$96.52	\$108.01
2"	\$154.66	\$107.59	\$120.40	\$134.73	\$150.77	\$168.72
3"	\$290.17	\$216.89	\$242.71	\$271.60	\$303.93	\$340.10
4"	\$483.70	\$332.70	\$372.30	\$416.61	\$466.19	\$521.67
6"	\$1,160.67	\$777.65	\$870.20	\$973.76	\$1,089.64	\$1,219.31

Water: Bi-Monthly Variable Rates by Consumption

Classification	Current Rate	June 5, 2019	January 1, 2020	January 1, 2021	January 1, 2022	January 1, 2023
Single Family	Variable Charge (\$ per Hundred Cubic Feet)					
Tier 1 - 0 to 10 units	\$2.97					
Tier 2 - 11 to 20 units	\$3.67					
Tier 3 - 21 to 35 units	\$4.34					
Tier 4 - Over 35 units	\$5.93					
Tier 1 - 0 to 10 units		\$3.55	\$3.97	\$4.45	\$4.98	\$5.58
Tier 2 - 11 to 16 units		\$4.04	\$4.53	\$5.07	\$5.68	\$6.36
Tier 3 - 17 to 32 units		\$4.64	\$5.19	\$5.81	\$6.51	\$7.29
Tier 4 - Over 32 units		\$6.21	\$6.96	\$7.79	\$8.72	\$9.76
Multifamily	\$3.67	\$4.12	\$4.62	\$5.17	\$5.79	\$6.48
Mobile Home	\$3.67	\$4.19	\$4.69	\$5.25	\$5.88	\$6.58
Commercial ^[A]	\$3.67	\$3.67	\$5.75	\$6.44	\$7.21	\$8.07
Irrigation ^[A]	\$4.34	\$4.54	\$5.09	\$5.70	\$6.38	\$7.14
Construction	\$7.34	\$5.23	\$5.86	\$6.56	\$7.35	\$8.23

[A] Includes Municipal customers.

Wastewater Rates for FY 2019 through FY 2023

Wastewater: Bi-Monthly Fixed Charges by Meter Size

Meter Size	Current Rate	June 5, 2019	January 1, 2020	January 1, 2021	January 1, 2022	January 1, 2023
inches	Fixed Charge (\$ per bi-month)					
5/8"	\$26.92	\$27.53	\$28.41	\$29.32	\$30.26	\$31.22
3/4"	37.94	39.63	40.90	42.20	43.55	44.95
1"	59.98	63.83	65.87	67.98	70.15	72.40
1.5"	115.06	124.33	128.31	132.42	136.65	141.03
2"	181.19	196.94	203.24	209.74	216.45	223.38
3"	335.47	390.54	403.04	415.94	429.25	442.99
4"	555.85	608.36	627.82	647.91	668.65	690.04
6"	1,327.23	1,455.40	1,501.97	1,550.03	1,599.63	1,650.82

Wastewater: Bi-Monthly Variable Rates by Consumption

Residential Fixed Consumption Charges

Classification	Current Rate	June 5, 2019	January 1, 2020	January 1, 2021	January 1, 2022	January 1, 2023
	Fixed Charge (\$ per bi-month)					
Single-family ^[1]	\$64.51	\$65.25	\$67.34	\$69.49	\$71.72	\$74.01
Apartments/Multifamily ^{[1][2]}	43.50	41.19	42.51	43.87	45.27	46.72
Mobile Homes ^{[1][2]}	\$38.93	\$28.55	\$29.46	\$30.41	\$31.38	\$32.38

Non-Residential Volume Charges

Classification	Current Rate	June 5, 2019	January 1, 2020	January 1, 2021	January 1, 2022	January 1, 2023
	Variable Charge (\$ per Hundred Cubic Feet)					
Commercial	\$6.57	\$7.99	\$8.25	\$8.51	\$8.78	\$9.06
Dual Residential/Restaurant	9.99	11.27	11.63	12.00	12.38	12.78
Dual Residential/Commercial	6.33	7.71	7.96	8.22	8.48	8.75
Grocery	13.22	14.30	14.76	15.23	15.72	16.22
Hotel	6.12	6.62	6.84	7.06	7.28	7.51
Hotel w/Restaurant	10.03	10.75	11.09	11.45	11.81	12.19
School w/ Cafeteria	6.56	6.58	6.79	7.01	7.23	7.47
School	4.75	4.23	4.37	4.51	4.65	4.80
Shopping Center	6.74	5.73	5.91	6.10	6.30	6.50
Shopping Center w/ Restaurant	10.10	13.89	14.34	14.80	15.27	15.76
Trailer/RV	4.43	3.58	3.70	3.81	3.94	4.06
Service Station	6.04	6.40	6.61	6.82	7.04	7.26
Restaurant / Bakery	13.61	14.40	14.86	15.33	15.82	16.33
Municipal	\$6.57	\$5.56	\$5.74	\$5.92	\$6.11	\$6.31

[1] Residential customers are charged a fixed charge per bi-month for consumption.

[2] Apartments, Multifamily, and Mobile Homes are charged by the dwelling unit.